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MEMORANDUM

To: CMAQ Project Selection Committee

Date: November 6th, 2009

From: Russell J. Pietrowiak, Associate Planner

Re: CMAQ Project Change Requests

Four projects have been submitted for changes. The net change in the federal amount programmed resulting from the requests is \$1,779,566. The sponsors' requests are attached.

Carol Stream - Kuhn Rd Bike Path from Lies Rd to Great Western Trail - (TIP ID 08-07-0013)

The sponsor is requesting the transfer of funds from Phase III (construction) engineering to Phase II engineering and ROW acquisition. Phase I, Phase II/ROW, Phase III (construction) were all programmed in 2008 for this project for a combined total of \$466,000 total (\$372,800 federal). Phase III engineering was programmed for \$150,000 total (\$120,000 federal). The sponsor is requesting to transfer the entire amount programmed for Phase III to Phase II/ROW acquisition.

A cost increase is not being asked for at this time. The sponsor is not seeking a cost increase, so project rankings are unaffected. Anticipating that the sponsor will request an additional \$120,000 in federal funds in the future, a tentative re-ranking was calculated. The cost per kilogram of VOC eliminated would increase; dropping the project below two other projects also funded that year, but not lower than any unfunded projects.

Recommendation to the CMAQ Project Selection Committee:

Consider approving the request to transfer funds from Phase III engineering to Phase
II engineering/ ROW acquisition for Carol Stream - Kuhn Rd Bike Path from Lies Rd
to Great Western Trail

(TIP ID 08-07-0013) in the amount of \$150,000 total (\$120,000)
federal.

Kane County DOT- Mooseheart Rd at Illinois Rt. 31 – (TIP ID 09-08-0004)

The sponsor is requesting a change in the project sponsor for Phase II engineering, ROW acquisition, and construction. Kane County DOT, the current sponsor for all phases of this project is requesting to transfer sponsorship for these phases to the Illinois Department of

Transportation (IDOT). IDOT has agreed to become the project sponsor for the aforementioned project phases. Kane County DOT would remain the sponsor for Phase I. The amount to be transferred from Kane County DOT to IDOT is \$1,505,000 total (\$1,204,000) federal. The sponsor is not seeking a cost increase, so project rankings are unaffected.

Recommendation to the CMAQ Project Selection Committee:

• Consider approving the transfer for Kane County DOT- Mooseheart Rd at Illinois Rt. 31 – (TIP ID 09-08-0004) from Kane County DOT to IDOT for Phase II engineering, ROW acquisition, and construction and the transfer of CMAQ funds from Kane County DOT to IDOT in the amount of \$1,505,000 total (\$1,204,000) federal.

Aurora – Galena Blvd from Locust St to Ohio (TIP ID 09-08-0013)

The sponsor is requesting a cost increase for the subject signal interconnect project. The cost increase is due to increased construction costs as a result of revised construction cost estimates. The project has an anticipated letting date of March 2010. The project was programmed in 2008 for \$537,151 total, \$429,720 federal. The sponsor is now requesting an increase to \$1,385,443 total (\$1,104,643 federal) for a difference of \$848,292 total (\$674,923 federal). The project was reranked with the increased cost and the dollar per Kilo of VOC eliminated increased from \$573 to \$1,477 and the rank changed from 7th to 13th among 2008 signal interconnect projects. All the projects that ranked higher after the re-ranking received funding in that year.

Recommendation to the CMAQ Project Selection Committee:

• Consider approving the cost increase for Aurora – Galena Blvd from Locust St to Ohio (TIP ID 09-08-0013) in the amount of \$848,292 federal (\$674,923 federal) for a total project funding of \$1,385,443 total (\$1,104,643 federal).

Aurora – IL31/Lake St from Indian Trail Rd to Gale St (TIP ID 09-05-0002)

The sponsor is requesting a cost increase for the subject signal interconnect project. The cost increase is due to increased construction costs as a result of revised construction cost estimates. The project has an anticipated letting date of March 2010. The project was programmed in 2005 for \$603,360 total, \$482,688 federal. The sponsor is now requesting an increase to \$1,767,880 total, \$1,414,304 federal for a difference of \$1,164,520 total (\$931,616 federal). The project was reranked with the increased cost and the dollar per Ton of VOC eliminated increased from \$122,082 to \$357,707 and the rank changed from 4th to 16th among 2005 signal interconnect projects. This was lower than four proposals that did not receive funding in that year, but higher than three proposals that were funded.

Recommendation to the CMAQ Project Selection Committee:

cmaq09014 2

• Consider the cost increase for Aurora – IL31/Lake St from Indian Trail Rd to Gale St (TIP ID 09-05-0002) in the amount of \$1,164,520 total (\$931,616 federal) for a total project funding of \$1,767,880 total (\$1,414,304 federal).

cmaq09014 3